

MALMESBURY CATG

FINANCIAL SUMMARY

BUDGET 2014-15

	£13,360.00	CATG ALLOCATION 2014-15
	£32,332.68	2013-14 underspend
Contributions	£500.00	Ashton Keynes PC for B4696 signs
	£350.00	Great Somerford PC for topo
	£337.00	Corston PC for pedestrian survey
	£450.00	Charlton PC for gates
	£325.00	Malmesbury TC for Dark Lane island

Total Budget 2014-15 **£47,654.68**

Commitments carried forward from 2013-14

Roundels on B4040 in Leigh (50mph)	£611.50	Estimate - works complete
Roundels on B4040 in Charlton (30mph)	£611.50	Estimate - works complete
Gateway signing improvements - 40mph limit at Leigh	£1,500.00	Estimate - works complete
Blicks Hill and Holloway junction - Signing Improvements	£218.00	Estimate - works complete
Newton Grove Malmesbury playground warning signs	£219.43	Final
Cosrton pedestrian Survey	£1,350.00	Final

Scheme Commitments 2014-15

Ashton Keynes B4696 roundels and signs	£1,801.00	Actual
Charlton B4040 Pike Field crescent footway	£0.00	Scheme abandoned.
Charlton B4040 village gates	£1,800.00	Estimate
Malmesbury Dark Lane traffic island	£1,300.00	Estimate
The Street Bendy Bow Oaksey (Signs / Lines)	£325.00	Actual

Total commitment 2014-15 **£9,736.43**

Remaining budget 2014-15 **£37,918.25**

BUDGET 2015-16

	£13,360.00	CATG ALLOCATION 2015-16
	£37,918.25	2014-15 underspend
Contributions	£875.00	Sherston PC - High St coloured surfacing
	£2,000.00	Malmesbury St Pauls for Blicks Hill
	£240.08	Sherston PC - Willesley Signing
	£500.00	Brinkworth PC TBC
	£475.00	Leigh PC - B4696 / Swan Lane

Total Budget 2015-16 **£55,368.33**

Scheme Commitments carried forward from 2014-15

1. A429 Blicks Hill pedestrian crossing works	£9,178.39	Estimate Additional surfacing costs £3k inc
2. Dauntsey Road Gt Somerford Footway	£6,000.00	Contribution to substantive scheme
3. Willesley signing / lining to No Entry	£960.31	PC contribution TBC
4. Sherston High St. -Coloured sufacing at crossing point.	£3,500.00	PC contribution TBC
5. Foxley Road Topo survey	£1,050.00	
6. B4014 Carriage Sign in advance of byway	£200.00	PC contribution TBC
7. B4042 Brinkworth - Bend warning signs / chevrons/ Lines	£2,000.00	PC contribution TBC
8. B4042 Cowbridge to Lea - Adverse camber sign / lines	£500.00	
9. B4696 / Swan Lane Junction Leigh	£1,900.00	

Total commitment 2015-16 **£25,288.70**

Remaining budget 2015-16 **£30,079.63**